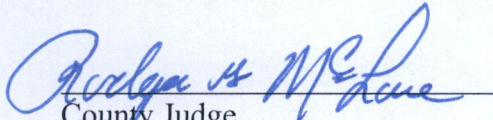
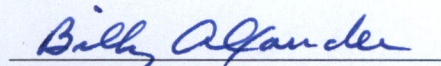


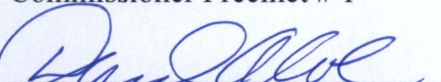
PANOLA COUNTY
2026
BUDGET AMENDMENT #8

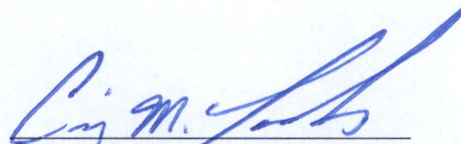
We hereby amend the Panola County Budget for the Fiscal Year 2026 as set forth above according to the procedures outlined under Local Government Code, Chapter 111, Subchapter A Sections 111.010 (c), (d). A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2026.

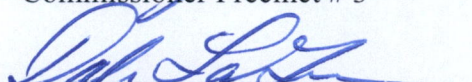
Signed on this 14th day of July, 2026.


County Judge

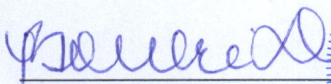

Commissioner Precinct # 1


Commissioner Precinct # 2


Commissioner Precinct # 3


Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 14th day of July, 2026 as the same appears on file in the office of the County Clerk of Panola County.


County Clerk



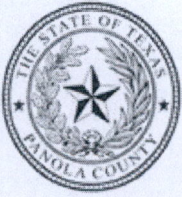
July 14, 2026

#8 BUDGET AMENDMENT 7/14/2026

BA0002559	560 - TAC INSURANCE PROCEEDS FOR UNIT 23-8. REVENUE RECOGNIZED, \$2,044.00 AND ADDED TO PARTS, REPAIRS, AND GAS LINE
BA0002560	560 - TAC INSURANCE PROCEEDS FOR UNIT 25-4. REVENUE RECOGNIZED, \$3,154 AND ADDED TO PARTS, REPAIRS, AND GAS LINE.
BA0002561	623 - FUNDS NEEDED FOR RECLAIMER RENTAL. MOVED \$2,000 FROM CONTINGENCY INTO RENTALS & LEASES.
BA0002562	624 - FUNDS NEEDED FOR RECLAIMER RENTAL. MOVED \$35,000 FROM CONTINGENCY INTO RENTALS & LEASES.
BA0002564	885 - FUNDS NEEDED FOR FENCE TEAR DOWN. RECOGNIZED RAMP GRANT REVENUE FOR \$9,000 AND INCREASED PROFESSIONAL SERVICES.
BA0002565	510 - FUNDS NEEDED FOR NEW PC SYSTEM FOR COMMISSIONERS' COURTROOM. MOVED \$6,700 FROM CONSTRUCTION AND INTO FURNITURE & EQUIPMENT.
BA0002566	400 - FUNDS NEEDED FOR HP LASERJET ENTERPRISE M455DN DESKTOP LASER PRINTER COLOR. MOVED \$65 FROM CONTINGENCY INTO FURNITURE & EQUIPMENT.
BA0002567	861 - FUNDS NEEDED IN EQUIPMENT LINE FOR PURCHASE OF 2027 FORD TRANSIT T350 MED ROOF 148". RECOGNIZED REVENUE IN FEDERAL GRANT REVENUE LINE, \$93,000 AND ADDED FUNDS INTO THE EQUIPMENT LINE.
BA0002568	623 - FUNDS NEEDED FOR ROLLER RENTAL. MOVED \$3,500 FROM CONTINGENCY INTO RENTALS & LEASES

BA0002569 560 - FUNDS NEEDED FOR REPAIRS TO 3
FLOCK CAMERAS. RECOGNIZED REVENUE
IN HOUSING PRISONERS AND ADDED
\$10,000 INTO FURNITURE & EQUIPMENT.

BA0002570 624 - FUNDS NEEDED FOR PURCHASE OF
LANDPRIDE 15' CUTTER. MOVED \$25,000
FROM CONTINGENCY INTO FURNITURE &
EQUIPMENT.



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24037 - #8 TAC INSURANCE PROCEEDS

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002559	2026 PANOLA COUNTY BU...	560 - TAC INSURANCE PROCEEDS	6/29/2026

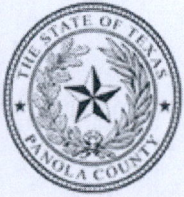
Summary Description: FINAL SUPPLEMENT
APD20265639-1
UNIT 23-8

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-360-41020</u>	MISCELLANEOUS REVENUE	560 - TAC INSURANCE PROCEEDS	-162,079.00	-2,044.00	-164,123.00
June:	-2,044.00				
<u>100-560-54540</u>	PARTS REPAIRS GAS AND TRAN	560 - TAC INSURANCE PROCEEDS	319,546.00	2,044.00	321,590.00
June:	2,044.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002560	2026 PANOLA COUNTY BU...	560 - TAC INSURANCE PROCEEDS	6/29/2026

Summary Description: APD20265217-1
UNIT 25-4

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-360-41020</u>	MISCELLANEOUS REVENUE	560 - TAC INSURANCE PROCEEDS	-162,079.00	-3,154.00	-165,233.00
June:	-3,154.00				
<u>100-560-54540</u>	PARTS REPAIRS GAS AND TRAN	560 - TAC INSURANCE PROCEEDS	319,546.00	3,154.00	322,700.00
June:	3,154.00				



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24040 - #8 RECLAIMER RENTALS PCT 3 & 4

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002561	2026 PANOLA COUNTY BU...	PCT 3 - RECLAIMER RENTAL	6/30/2026

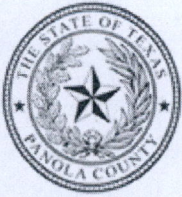
Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200-623-54080</u>	CONTINGENCY	PCT 3 - RECLAIMER RENTAL	85,722.00	-2,000.00	83,722.00
June:	-2,000.00				
<u>200-623-54610</u>	RENTALS & LEASES	PCT 3 - RECLAIMER RENTAL	46,100.00	2,000.00	48,100.00
June:	2,000.00				

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002562	2026 PANOLA COUNTY BU...	PCT 4 - RECLAIMER RENTAL	6/30/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200-624-54080</u>	CONTINGENCY	PCT 4 - RECLAIMER RENTAL	207,937.00	-35,000.00	172,937.00
June:	-35,000.00				
<u>200-624-54610</u>	RENTALS & LEASES	PCT 4 - RECLAIMER RENTAL	50.00	35,000.00	35,050.00
June:	35,000.00				



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24050 - 885 - FENCE TEAR DOWN

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002564	2026 PANOLA COUNTY BU...	885 - FENCE TEAR DOWN	6/30/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>885-330-40500</u>	STATE GRANT	885 - FENCE TEAR DOWN	-11,226.00	-9,000.00	-20,226.00
June:					
				-9,000.00	
<u>885-750-54150</u>	PROFESSIONAL SERVICES	885 - FENCE TEAR DOWN	22,474.00	9,000.00	31,474.00
June:					
				9,000.00	



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24054 - #8 - NEW PC SYSTEM FOR
COMMISSIONERS' COURTROOM

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002565	2026 PANOLA COUNTY BU...	510 - NEW PC SYSTEM FOR COMMISSIONERS' COURTROOM	7/6/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-510-55270</u>	FURNITURE & EQUIPMENT	510 - NEW PC SYSTEM FOR COMMISSIONERS'	85,000.00	6,700.00	91,700.00
June:					
	6,700.00				
<u>100-510-55320</u>	CONSTRUCTION	510 - NEW PC SYSTEM FOR COMMISSIONERS'	725,000.00	-6,700.00	718,300.00
June:					
	-6,700.00				



Panola County, Texas

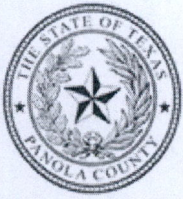
Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24057 - #8 HP LASER JET DESKTOP PRINTER

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002566	2026 PANOLA COUNTY BU...	400 - HP LASERJET ENTERPRISE DESKTOP PRINTER	7/7/2026
Summary Description: HP LASERJET ENTERPRISE M455DN DESKTOP LASER PRINTER - COLOR			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-400-55270</u>	FURNITURE & EQUIPMENT	400 - HP LASERJET ENTERPRISE DESKTOP PRIN	950.00	65.00	1,015.00
June:					65.00
<u>100-409-54080</u>	CONTINGENCY	400 - HP LASERJET ENTERPRISE DESKTOP PRIN	898,588.00	-65.00	898,523.00
June:					-65.00



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24058 - #8 TRANSPORT VAN - SO

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002567	2026 PANOLA COUNTY BU...	861 - TRANSPORT VAN PURCHASE	7/7/2026
Summary Description: 2027 FORD TRANSIT T350 MED ROOF 148"			

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>861-330-41260</u>	FEDERAL GRANT FUNDS	861 - TRANSPORT VAN PURCHASE	0.00	-93,000.00	-93,000.00
June: -93,000.00					
<u>861-560-55270</u>	EQUIPMENT	861 - TRANSPORT VAN PURCHASE	0.00	93,000.00	93,000.00
June: 93,000.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24061 - #8 PCT 3 RENTING ROLLER

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002568	2026 PANOLA COUNTY BU...	623 - ROLLER RENTER	7/7/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200-623-54080</u>	CONTINGENCY	623 - ROLLER RENTER	83,722.00	-3,500.00	80,222.00
June:				-3,500.00	
<u>200-623-54610</u>	RENTALS & LEASES	623 - ROLLER RENTER	48,100.00	3,500.00	51,600.00
June:				3,500.00	



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24095 - #8 FLOCK CAMERA REPAIRS

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002569	2026 PANOLA COUNTY BU...	560 - FLOCK CAMERA REPAIRS	7/10/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-330-41055</u>	HOUSING PRISONERS	560 - FLOCK CAMERA REPAIRS	0.00	-10,000.00	-10,000.00
July: -10,000.00					
<u>100-560-55270</u>	FURNITURE & EQUIPMENT	560 - FLOCK CAMERA REPAIRS	257,694.00	10,000.00	267,694.00
July: 10,000.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT24096 - PCT 4 - LANDPRIDE CUTTER PURCHASE

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002570	2026 PANOLA COUNTY BU...	624 - LANDPRIDE 15' CUTTER PURCHASE	7/13/2026

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200-624-54080</u>	CONTINGENCY	624 - LANDPRIDE 15' CUTTER PURCHASE	172,937.00	-25,000.00	147,937.00
July: -25,000.00					
<u>200-624-55270</u>	FURNITURE & EQUIPMENT	624 - LANDPRIDE 15' CUTTER PURCHASE	174,515.00	25,000.00	199,515.00
July: 25,000.00					